

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Person			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$45,163
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$34,614
		Total	\$79,777
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4		\$6,760
Care Management	6		\$5,374
Congregate Nutrition	6	204	\$55,212
Family Caregiver Support - Counseling/Support Groups/Training	6		\$137
Family Caregiver Support - Information	6		\$308
Family Caregiver Support - Respite	6		\$5,065
Family Caregiver Support - Supplemental Services	6		\$1,490
Health Promotion/Disease Prevention	3		\$3,130
Home Delivered Meals	4	72	\$55,448
In Home Aide Level I - Home Management	4	20	\$49,236
In Home Aide Level I - Respite	4		\$2,570
In Home Aide Level II - Personal Care	4	36	\$92,886
In Home Aide Level II - Respite	4		\$10,740
Information & Assistance	6		\$2,667
Legal	6		\$2,216

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<i>Funding Source: Division of Aging and Adult Services</i>			
Medication Management	3		\$910
Senior Center	6		\$88,480
Transportation, General	6	26	\$26,250
		Total	\$408,879
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	169	\$851,573
ACH-Transportation	1	158	\$25,563
CAP/DA	4	45	\$693,930
CAP/MR	4	9	\$346,479
Clinics	3	376	\$223,918
Dental	3	100	\$36,141
Home Health	4	488	\$342,632
Hospice	4	20	\$157,690
ICF-MRC	5	5	\$664,652
Inpatient Hospital	5	151	\$727,103
Inpatient Mental Hospital	5	4	\$19,036
Lab & X-Ray/Physicians	3	1,314	\$515,298
Medicare Part A&B Premiums	2	1,326	\$1,683,406
Medicare Part D Clawback	2	1,071	\$1,004,238
Nursing Homes	5	260	\$6,578,290

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<i>Funding Source: Division of Medical Assistance</i>			
Other Care	3	535	\$72,881
Other Practitioners	3	484	\$190,739
Outpatient Hospital	3	631	\$371,783
Prescribed Drugs	3	491	\$392,731
Regular Personal Care (PCS)	4	185	\$1,256,681
		Total	\$16,154,763
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	19	\$115,711
Mental Health	3	118	\$55,516
Mental Retardation Centers	5	4	\$770,126
Psychiatric Hospitals	5	7	\$199,980
Substance Abuse	3	16	\$12,265
		Total	\$1,153,598
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	35	\$6,765
Adult Day Health	4	5	\$15,109
Adult Placement	6		\$326
Adult Placement	6		\$326
Adult Protective Services	6	41	\$20,798
At-Risk Case Management	6	19	\$11,555

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<i>Funding Source: Division of Social Services</i>			
Energy Assistance	2	426	\$27,439
Food and Nutrition Services	2	591	\$412,308
Guardianship Services	6	7	\$2,100
In-Home Aide	4	18	\$55,849
Other Services	6	91	\$37,138
Special Assistance: Adult Care Home	1	157	\$681,841
Special Assistance: In-Home	4	5	\$12,225
		Total	\$1,283,781
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	14	\$46,037
Vocational Rehabilitation	6		\$413
		Total	\$46,450
		County Total	\$19,127,247